

# Rhode Island

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,984	47.1%
Substitutes	\$169	1.3%
Instructional Paraprofessionals	\$170	1.3%
Pupil-Use Technology	\$121	1.0%
Instructional Materials	\$176	1.4%
<b>Total</b>	<b>\$6,620</b>	<b>52.1%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$262	2.1%
Library & Media	\$180	1.4%
Extracurricular	\$113	0.9%
Student Health/Services	\$259	2.0%
Curriculum Development	\$95	0.7%
Staff Development	\$214	1.7%
Sabbaticals	\$1	0.0%
Program Management	\$154	1.2%
Therapists, Psychologists	\$875	6.9%
<b>Total</b>	<b>\$2,152</b>	<b>16.9%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$444	3.5%
Food Service	\$292	2.3%
Safety	\$37	0.3%
Building Upkeep	\$979	7.7%
Data Processing	\$23	0.2%
Business Operations	\$172	1.4%
<b>Total</b>	<b>\$1,947</b>	<b>15.3%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$369	2.9%
School Office	\$234	1.8%
Deputies & Administrators	\$35	0.3%
Superintendent & Board	\$89	0.7%
Legal	\$18	0.1%
<b>Total</b>	<b>\$745</b>	<b>5.9%</b>

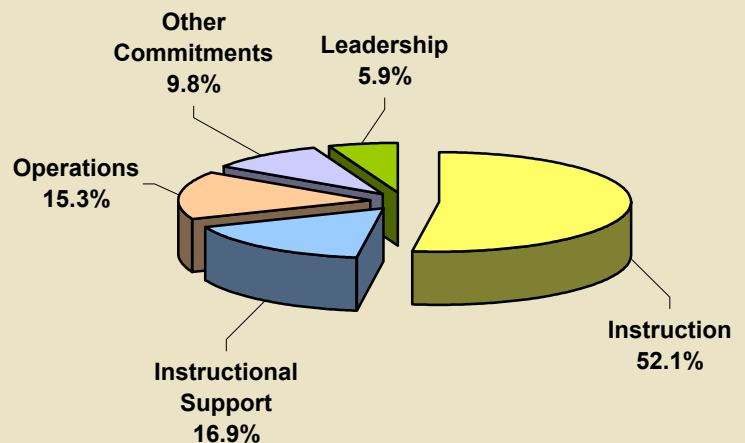
## #2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2005 - June 2006

**Expenditures:** **\$1,965,439,872**  
**District Enrollment (ADM):** **154,653**  
**District Per Pupil:** **\$12,709**

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$129	1.0%
Capital Projects	\$104	0.8%
Pass-Throughs	\$839	6.6%
Retiree Benefits	\$161	1.3%
Enterprise Services	\$11	0.1%
Claims & Settlements	\$2	0.0%
<b>Total</b>	<b>\$1,246</b>	<b>9.8%</b>